

Unique Sanction ID:- RNTCP/IFD/GIA/NR/PL/2015-16/118
 No.Z.28015/79/2014-TB (Vol. II)
 Government of India
 Ministry of Health & Family Welfare
 Directorate General of Health Services
 (Central TB Division, Room No. 523 'C')

Nirman Bhavan, New Delhi – 110 108

Dated 08.08.2015

02-09-2015

To

The Principal Accounts Officer,
 Compilation Cell
 Ministry of Health & Family Welfare
 Nirman Bhavan, New Delhi – 110 108.

Sub:- Revised National TB Control Programme - Cost Adjustment Sanction in r/o Commodity Grant (Anti TB Drugs) procured during 2015-16.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of anti TB drugs worth Rs. 4,31,103/- (Rupees four lakhs thirty one thousand one hundred three only) against the total Central subsidy allocated to the UTs covered under Revised National TB Control Programme for supply of anti TB drugs in the following UTs during the year 2015-16 as Commodity Grant as per detail below:-

Sl.No	UTs	Amount in Rs.
1	Andaman & Nicobar Island	29,154
2	Chandigarh	24,480
3	Dadra & Nagar Haveli	2,05,359
4	Daman & Diu	1,45,352
5	Lakshdweep	26,758
	Total	4,31,103

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 48 Major Head 2210-Medical & Public Health 06-Public Health (Sub Major Head) 06101- Prevention & Control of Diseases (Minor Head) 46-Flexible Pool for Communicable Diseases 4615-Expenditure in UTs w/o Legislature- EAC 461521-Commodity Grant to UTs w/o Leg. for the year 2015-16 (Plan).	4,31,103/-	Demand No.48 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 10- Flexible Pool for Communicable Diseases 1003 National TB Control Programme (EAC) 100370 – Deduct Recovery for the year 2015-16 (Non-Plan).	4,31,103/-

Contd. at page No. 2.

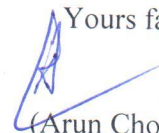
3. The accounts of the grantee UTs shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the UT is called upon to do so.

4. The present status of allocation & expenditure under this head is as follows:-

a)	Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs.	20,00,000/-
b)	Budget for RNTCP (Commodity)	Rs.	20,00,000/-
c)	Commodity Expenditure prior to this Sanction	Rs.	15,68,897/-
d)	Amount of the current Sanction	Rs.	4,31,103/-
e)	Cumulative expenditure	Rs.	20,00,000/-
f)	Balance Budget after the current Sanction	Rs.	Nil

5. This issues with the concurrence of the Integrated Finance Division vide diary No. C-1061/IFD dated 20.08.2015.

Yours faithfully,



(Arun Chowdhury)

Deputy Director Admn.

Copy to :

1. Integrated Finance Division, MoHFW
2. Pay & Accounts Officer (Dte.GHS)
3. Director General Audit & Central Expenditure, I P Estate, New Delhi.
4. CCD Section, MoHFW
5. NRHM-Finance, MoHFW
6. Sanction Folder